



DONATO GUERRA 0109

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	84,883,411.14	0.00	84,883,411.14	33,630,880.99	33,630,880.99	51,252,530.15
A. A00 PRESIDENCIA	24,226,121.00	0.00	24,226,121.00	8,301,727.87	8,301,727.87	15,924,393.13
B. A01 Comunicación Social	643,796.00	0.00	643,796.00	389,335.29	389,335.29	254,460.71
C. A02 Derechos Humanos	528,927.72	0.00	528,927.72	191,433.22	191,433.22	337,494.50
D. B01 Sindicatura I	901,634.64	0.00	901,634.64	395,149.85	395,149.85	506,484.79
E. C01 Regiduría I	577,406.46	0.00	577,406.46	220,255.32	220,255.32	357,151.14
F. C02 Regiduría II	577,406.46	0.00	577,406.46	220,255.32	220,255.32	357,151.14
G. C03 Regiduría III	578,367.79	0.00	578,367.79	220,255.32	220,255.32	358,112.47
H. C04 Regiduría IV	577,406.46	0.00	577,406.46	220,255.32	220,255.32	357,151.14
I. C05 Regiduría V	577,406.46	0.00	577,406.46	220,255.32	220,255.32	357,151.14
J. C06 Regiduría VI	577,406.46	0.00	577,406.46	220,255.32	220,255.32	357,151.14
K. C07 Regiduría VII	578,777.94	0.00	578,777.94	220,973.11	220,973.11	357,804.83
L. D00 SECRETARIA DEL AYUNTAMIENTO	2,637,340.53	0.00	2,637,340.53	1,868,763.22	1,868,763.22	768,577.31
M. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	14,115,577.15	0.00	14,115,577.15	2,063,686.39	2,063,686.39	12,051,890.76
N. G00 ECOLOGÍA	24,402.12	0.00	24,402.12	4,772.22	4,772.22	19,629.90
O. H00 SERVICIOS PUBLICOS	8,534,692.08	0.00	8,534,692.08	4,007,601.28	4,007,601.28	4,527,090.80
P. I01 Desarrollo Social	2,775,758.10	0.00	2,775,758.10	1,846,463.67	1,846,463.67	929,294.43
Q. J00 GOBIERNO MUNICIPAL	1,386,108.15	0.00	1,386,108.15	313,581.39	313,581.39	1,072,526.76
R. K00 CONTRALORIA	1,457,113.51	0.00	1,457,113.51	898,626.58	898,626.58	558,486.93
S. L00 TESORERIA	9,081,755.19	0.00	9,081,755.19	4,170,063.90	4,170,063.90	4,911,691.29
T. M00 CONSEJERIA JURIDICA	1,101,962.31	0.00	1,101,962.31	644,527.21	644,527.21	457,435.10
U. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	628,307.25	0.00	628,307.25	289,427.34	289,427.34	338,879.91
V. N01 Desarrollo Agropecuario	978,678.39	0.00	978,678.39	2,867,199.25	2,867,199.25	-1,888,520.86
W. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,154,075.29	0.00	6,154,075.29	1,481,993.19	1,481,993.19	4,672,082.10
X. Q00 SEGURIDAD PUBLICA Y TRANSITO	2,494,929.49	0.00	2,494,929.49	1,594,222.22	1,594,222.22	900,707.27
Y. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,602,057.39	0.00	2,602,057.39	474,515.85	474,515.85	2,127,541.54
Z. T00 PROTECCIÓN CIVIL	565,996.80	0.00	565,996.80	285,286.02	285,286.02	280,710.78
II. GASTO ETIQUETADO	143,648,365.86	0.00	143,648,365.86	26,355,135.78	26,355,135.78	117,293,230.08
A. A00 PRESIDENCIA	686,504.36	0.00	686,504.36	218,819.50	218,819.50	467,684.86
B. A01 Comunicación Social	129,139.40	0.00	129,139.40	57,671.93	57,671.93	71,467.47
C. A02 Derechos Humanos	53,076.32	0.00	53,076.32	26,295.22	26,295.22	26,781.10
D. B01 Sindicatura I	117,671.44	0.00	117,671.44	68,879.56	68,879.56	48,791.88



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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
E. C01 Regiduría I	81,493.10	0.00	81,493.10	37,906.55	37,906.55	43,586.55
F. C02 Regiduría II	81,493.10	0.00	81,493.10	37,906.55	37,906.55	43,586.55
G. C03 Regiduría III	100,977.39	0.00	100,977.39	37,906.55	37,906.55	63,070.84
H. C04 Regiduría IV	81,493.10	0.00	81,493.10	37,906.55	37,906.55	43,586.55
I. C05 Regiduría V	81,493.10	0.00	81,493.10	37,906.55	37,906.55	43,586.55
J. C06 Regiduría VI	81,493.10	0.00	81,493.10	37,906.55	37,906.55	43,586.55
K. C07 Regiduría VII	81,493.10	0.00	81,493.10	37,906.55	37,906.55	43,586.55
L. D00 SECRETARIA DEL AYUNTAMIENTO	349,133.66	0.00	349,133.66	227,300.30	227,300.30	121,833.36
M. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	119,389,307.12	0.00	119,389,307.12	17,232,760.27	17,232,760.27	102,156,546.85
N. H00 SERVICIOS PUBLICOS	5,487,384.88	0.00	5,487,384.88	1,963,784.76	1,963,784.76	3,523,600.12
O. I01 Desarrollo Social	361,431.13	0.00	361,431.13	305,351.91	305,351.91	56,079.22
P. J00 GOBIERNO MUNICIPAL	193,064.99	0.00	193,064.99	47,506.18	47,506.18	145,558.81
Q. K00 CONTRALORIA	206,842.77	0.00	206,842.77	151,076.21	151,076.21	55,766.56
R. L00 TESORERIA	1,017,915.62	0.00	1,017,915.62	297,872.03	297,872.03	720,043.59
S. M00 CONSEJERIA JURIDICA	179,636.89	0.00	179,636.89	108,327.25	108,327.25	71,309.64
T. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	94,764.14	0.00	94,764.14	49,415.57	49,415.57	45,348.57
U. N01 Desarrollo Agropecuario	138,778.82	0.00	138,778.82	119,663.32	119,663.32	19,115.50
V. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	637,180.22	0.00	637,180.22	241,760.14	241,760.14	395,420.08
W. Q00 SEGURIDAD PUBLICA Y TRANSITO	7,849,880.26	0.00	7,849,880.26	3,698,484.99	3,698,484.99	4,151,395.27
X. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	349,187.55	0.00	349,187.55	66,841.95	66,841.95	282,345.60
Y. T00 PROTECCIÓN CIVIL	5,817,530.30	0.00	5,817,530.30	1,207,978.84	1,207,978.84	4,609,551.46
III. TOTAL DE EGRESOS (III = I + II)	228,531,777.00	0.00	228,531,777.00	59,986,016.77	59,986,016.77	168,545,760.23


 PRESIDENTE MUNICIPAL
 LIC. MARIA DEL CARMEN ALBARRAN GABR

TESORERO MUNICIPAL

 LIC. GILBERTO GENARO GARCÍA


 TESORERIA
 2022-2024