



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

DONATO GUERRA 0109

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	36,732,202.71	-14,555,976.12	22,176,226.59	20,944,890.15	20,944,890.15	1,231,336.44
A01	Comunicación Social	1,428,066.08	910,079.42	2,338,145.50	2,318,970.33	2,318,970.33	19,175.17
A02	Derechos Humanos	1,034,507.55	256,061.65	1,290,569.20	1,114,366.73	1,114,366.73	176,202.47
B01	Sindicatura I	2,028,961.90	638,562.72	2,667,524.62	2,630,892.11	2,630,892.11	36,632.51
C01	Regiduría I	642,269.37	3,817.92	646,087.29	573,406.24	573,406.24	72,681.05
C02	Regiduría II	613,769.37	3,817.92	617,587.29	573,406.24	573,406.24	44,181.05
C03	Regiduría III	628,019.37	3,817.92	631,837.29	573,406.24	573,406.24	58,431.05
C04	Regiduría IV	613,769.37	3,817.92	617,587.29	573,406.24	573,406.24	44,181.05
C05	Regiduría V	613,769.37	3,817.92	617,587.29	573,406.24	573,406.24	44,181.05
C06	Regiduría VI	613,769.37	3,817.92	617,587.29	573,406.24	573,406.24	44,181.05
C07	Regiduría VII	614,461.45	3,817.92	618,279.37	573,406.24	573,406.24	44,873.13
D00	SECRETARIA DEL AYUNTAMIENTO	6,911,917.93	1,116,837.89	8,028,755.82	7,081,544.24	7,081,544.24	947,211.58
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	117,486,450.67	-1,840,317.01	115,646,133.66	113,473,982.51	113,473,982.51	2,172,151.15
G00	ECOLOGÍA	283,759.19	0.00	283,759.19	164,190.28	164,190.28	119,568.91
H00	SERVICIOS PUBLICOS	14,866,067.76	2,263,743.91	17,129,811.67	16,165,160.24	16,165,160.24	964,651.43
I01	Desarrollo Social	6,666,634.67	1,180,765.56	7,847,400.23	6,943,688.14	6,943,688.14	903,712.09
J00	GOBIERNO MUNICIPAL	1,557,889.21	771,936.33	2,329,825.54	2,291,411.02	2,291,411.02	38,414.52
K00	CONTRALORIA	3,714,367.90	290,532.87	4,004,900.77	3,692,782.70	3,692,782.70	312,118.07
L00	TESORERIA	18,661,974.39	-3,637,604.24	15,024,370.15	14,348,027.70	14,348,027.70	676,342.45
M00	CONSEJERIA JURIDICA	3,419,711.64	2,397,284.50	5,816,996.14	5,653,050.18	5,653,050.18	163,945.96
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,241,346.04	1,042,569.49	2,283,915.53	2,258,897.80	2,258,897.80	25,017.73
N01	Desarrollo Agropecuario	2,434,873.31	765,216.61	3,200,089.92	3,164,019.08	3,164,019.08	36,070.84
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,541,354.98	534,464.37	6,075,819.35	5,590,568.25	5,590,568.25	485,251.10
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,156,193.03	2,487,936.76	15,644,129.79	13,166,187.94	13,166,187.94	2,477,941.85
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,771,673.15	1,121,589.58	2,893,262.73	2,764,858.41	2,764,858.41	128,404.32
T00	PROTECCIÓN CIVIL	4,794,754.22	4,229,590.27	9,024,344.49	8,456,012.18	8,456,012.18	568,332.31
TOTAL DEL GASTO		248,072,534.00	0.00	248,072,534.00	236,237,343.67	236,237,343.67	11,835,190.33

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

C.MARÍA DEL CARMEN ALBARRÁN GABRIEL

C. BULMARO TORRES CERVANTES