

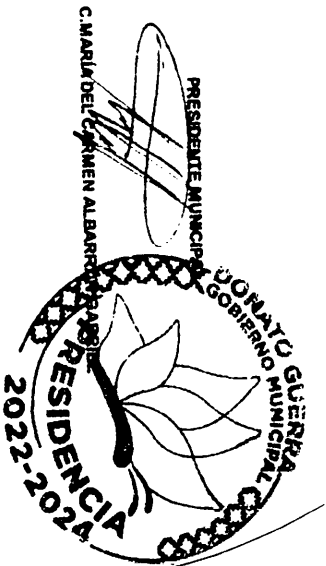


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

DONATO GUERRA 0109

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	
A00 PRESIDENCIA	25,226,315.92	0.00	25,226,315.92	14,341,207.10	14,341,207.10	10,885,108.82
A01 Comunicación Social	1,012,651.52	0.00	1,012,651.52	1,690,132.02	1,690,132.02	-677,480.50
A02 Derechos Humanos	706,891.57	0.00	706,891.57	836,212.48	836,212.48	-129,320.91
B01 Sindicalista I	1,432,314.22	0.00	1,432,314.22	1,948,962.52	1,948,962.52	-516,648.30
C01 Regiduría I	436,615.86	0.00	436,615.86	419,182.90	419,182.90	17,432.96
C02 Regiduría II	432,115.86	0.00	432,115.86	419,182.90	419,182.90	12,932.96
C03 Regiduría III	434,365.86	0.00	434,365.86	419,182.90	419,182.90	15,182.96
C04 Regiduría IV	432,115.86	0.00	432,115.86	419,182.90	419,182.90	12,932.96
C05 Regiduría V	432,115.86	0.00	432,115.86	419,182.90	419,182.90	12,932.96
C06 Regiduría VI	432,115.86	0.00	432,115.86	419,182.90	419,182.90	12,932.96
C07 Regiduría VII	432,807.94	0.00	432,807.94	419,182.90	419,182.90	13,625.04
D00 SECRETARIA DEL AYUNTAMIENTO	4,913,129.12	0.00	4,913,129.12	4,688,617.79	4,688,617.79	224,511.33
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	91,136,362.00	0.00	91,136,362.00	56,844,319.62	56,844,319.62	34,292,042.38
G00 ECOLOGIA	214,881.00	0.00	214,881.00	164,190.28	164,190.28	50,690.72
H00 SERVICIOS PUBLICOS	10,657,691.34	0.00	10,657,691.34	10,675,155.46	10,675,155.46	-17,464.11
I01 Desarrollo Social	4,852,754.51	0.00	4,852,754.51	4,755,584.02	4,755,584.02	97,170.49
J00 GOBIERNO MUNICIPAL	1,084,655.37	0.00	1,084,655.37	1,628,775.23	1,628,775.23	-544,119.86
K00 CONTRALORIA	2,686,254.33	0.00	2,686,254.33	2,601,793.95	2,601,793.95	84,460.38
L00 TESORERIA	10,016,384.37	0.00	10,016,384.37	10,837,248.75	10,837,248.75	-820,864.38
M00 CONSEJERIA JURIDICA	2,255,110.05	0.00	2,255,110.05	3,936,203.81	3,936,203.81	-1,681,093.76
N00 DIRECCION DE DESARROLLO ECONOMICO	861,141.78	0.00	861,141.78	1,592,329.18	1,592,329.18	-731,187.40
N01 Desarrollo Agropecuario	1,695,614.39	0.00	1,695,614.39	2,276,655.20	2,276,655.20	-581,040.81
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,050,805.92	0.00	4,050,805.92	3,555,061.86	3,555,061.86	495,744.06
Q00 SEGURIDAD PUBLICA Y TRANSITO	10,289,841.58	0.00	10,289,841.58	9,106,631.02	9,106,631.02	1,183,210.56
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,239,492.37	0.00	1,239,492.37	1,968,372.17	1,968,372.17	-728,879.80
T00 PROTECCIÓN CIVIL	3,411,344.05	0.00	3,411,344.05	5,655,906.01	5,655,906.01	-2,244,561.96
TOTAL DEL GASTO	180,776,888.61	0.00	180,776,888.61	142,037,638.76	142,037,638.76	38,739,249.76



TESORERO MUNICIPAL

C. BULMARO TORRES CERVANTES