



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO DONATO GUERRA 0109

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	24,912,625.36	6,925,081.44	31,837,706.80	0.00	0.00	31,837,706.80	31,837,706.80	0.00
A01 COMUNICACIÓN SOCIAL	772,935.40	188,876.21	961,811.61	0.00	0.00	961,811.61	961,811.61	0.00
A02 DERECHOS HUMANOS	582,004.04	-77,907.09	504,096.95	0.00	0.00	503,580.58	503,580.58	516.37
B01 SINDICATURA I	1,019,306.08	145,208.57	1,164,514.65	0.00	0.00	1,164,187.90	1,164,187.90	326.75
C01 REGIDURÍA I	658,899.56	-54,008.11	604,891.45	0.00	0.00	602,309.26	602,309.26	2,582.19
C02 REGIDURÍA II	658,899.56	-78,008.11	580,891.45	0.00	0.00	578,309.26	578,309.26	2,582.19
C03 REGIDURÍA III	679,345.18	-77,097.90	602,247.28	0.00	0.00	590,309.26	590,309.26	11,938.02
C04 REGIDURÍA IV	658,899.56	-78,008.11	580,891.45	0.00	0.00	578,309.26	578,309.26	2,582.19
C05 REGIDURÍA V	658,899.56	-78,008.11	580,891.45	0.00	0.00	578,309.26	578,309.26	2,582.19
C06 REGIDURÍA VI	658,899.56	-78,008.11	580,891.45	0.00	0.00	578,309.26	578,309.26	2,582.19
C07 REGIDURÍA VII	660,271.04	-77,895.74	582,375.30	0.00	0.00	579,793.11	579,793.11	2,582.19
D00 SECRETARÍA DEL AYUNTAMIENTO	2,986,474.19	2,203,850.07	5,190,324.26	0.00	0.00	5,154,981.25	5,154,981.25	35,343.01
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	133,504,884.27	1,721,881.21	135,226,765.48	0.00	0.00	125,927,500.88	125,927,500.88	9,299,264.60
G00 ECOLOGÍA	24,402.12	-15,040.43	9,361.69	0.00	0.00	9,361.69	9,361.69	0.00
H00 SERVICIOS PÚBLICOS	14,022,076.96	387,049.52	14,409,126.48	0.00	0.00	14,356,229.96	14,356,229.96	52,896.52
I01 DESARROLLO SOCIAL	3,137,189.23	2,026,656.71	5,163,845.94	0.00	0.00	5,163,071.30	5,163,071.30	774.64
J00 GOBIERNO MUNICIPAL	1,579,173.14	-667,570.70	911,602.44	0.00	0.00	909,020.30	909,020.30	2,582.14
K00 CONTRALORIA	1,663,956.28	932,333.80	2,596,290.08	0.00	0.00	2,593,449.52	2,593,449.52	2,840.56
L00 TESORERÍA	10,099,670.81	-1,213,009.63	8,886,661.18	0.00	0.00	8,879,925.93	8,879,925.93	6,735.25
M00 CONSEJERÍA JURÍDICA	1,281,599.20	622,563.02	1,904,162.22	0.00	0.00	1,889,591.46	1,889,591.46	14,570.76
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	723,071.39	111,738.30	834,809.69	0.00	0.00	833,047.71	833,047.71	1,761.98
N01 DESARROLLO AGROPECUARIO	1,117,457.21	2,983,642.36	4,101,099.57	0.00	0.00	4,101,099.57	4,101,099.57	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,791,255.51	-2,177,484.85	4,613,770.66	0.00	0.00	4,612,651.02	4,612,651.02	1,119.64
Q00 SEGURIDAD PÚBLICA Y TRANSITO	10,344,809.75	3,714,100.48	14,058,910.23	0.00	0.00	14,052,612.54	14,052,612.54	6,297.69
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,951,244.94	-1,653,318.79	1,297,926.15	0.00	0.00	1,290,187.29	1,290,187.29	7,738.86
T00 PROTECCIÓN CIVIL	6,383,527.10	-637,616.01	5,745,911.09	0.00	0.00	5,584,441.05	5,584,441.05	161,470.04
TOTAL:	228,531,777.00	15,000,000.00	243,531,777.00	0.00	0.00	233,910,107.03	233,910,107.03	9,621,669.97

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


C. MARÍA DEL CARMEN ALBARRÁN GABRIEL
PRESIDENTA MUNICIPAL




C. BULMARO TORRES CERVANTES
TESORERO MUNICIPAL

