



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

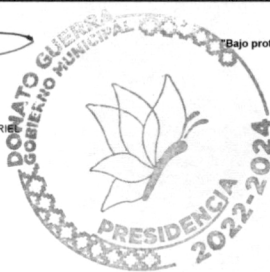
MUNICIPIO DONATO GUERRA 0109

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA	21,774,164.84	137,057.44	21,911,222.28	0.00	0.00	21,834,598.62	21,834,598.62	76,623.66
A02	DERECHOS HUMANOS	369,000.18	22,105.36	391,105.54	0.00	0.00	391,105.54	391,105.54	0.00
B01	SINDICATURA I	840,550.36	66,975.48	907,525.84	0.00	0.00	907,525.84	907,525.84	0.00
C01	REGIDURÍA I	576,314.18	26,746.22	603,060.40	0.00	0.00	603,060.40	603,060.40	0.00
C02	REGIDURÍA II	576,314.18	26,746.22	603,060.40	0.00	0.00	603,060.40	603,060.40	0.00
C03	REGIDURÍA III	702,847.84	202,564.77	905,412.61	0.00	0.00	905,412.61	905,412.61	0.00
C04	REGIDURÍA IV	576,314.18	26,746.22	603,060.40	0.00	0.00	603,060.40	603,060.40	0.00
C05	REGIDURÍA V	576,314.18	26,746.22	603,060.40	0.00	0.00	603,060.40	603,060.40	0.00
C06	REGIDURÍA VI	576,314.18	26,746.22	603,060.40	0.00	0.00	603,060.40	603,060.40	0.00
C07	REGIDURÍA VII	577,645.70	25,414.70	603,060.40	0.00	0.00	603,060.40	603,060.40	0.00
C08	REGIDURÍA VIII	576,314.18	19,122.93	595,437.11	0.00	0.00	595,437.11	595,437.11	0.00
C09	REGIDURÍA IX	576,314.18	26,746.22	603,060.40	0.00	0.00	603,060.40	603,060.40	0.00
C10	REGIDURÍA X	576,314.18	26,746.22	603,060.40	0.00	0.00	603,060.40	603,060.40	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	2,708,545.00	203,186.94	2,911,731.94	0.00	0.00	2,911,731.94	2,911,731.94	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	156,713,674.15	-631,971.64	156,081,702.51	0.00	0.00	156,081,702.51	156,081,702.51	0.00
G00	ECOLOGÍA	10,529.52	170.88	10,700.40	0.00	0.00	10,700.40	10,700.40	0.00
H00	SERVICIOS PUBLICOS	13,698,210.37	2,642,439.43	16,340,649.80	0.00	0.00	16,340,649.80	16,340,649.80	0.00
I01	DESARROLLO SOCIAL	2,952,035.51	694,551.57	3,646,587.08	0.00	0.00	3,646,587.08	3,646,587.08	0.00
J00	GOBIERNO MUNICIPAL	1,483,497.77	164,909.08	1,648,406.85	0.00	0.00	1,648,406.85	1,648,406.85	0.00
K00	CONTRALORIA	2,221,487.23	38,293.03	2,259,780.26	0.00	0.00	2,259,780.26	2,259,780.26	0.00
L00	TESORERIA	8,846,122.74	1,056,010.86	9,902,133.60	0.00	0.00	9,902,133.60	9,902,133.60	0.00
M00	CONSEJERIA JURIDICA	1,193,288.03	103,464.03	1,296,752.06	0.00	0.00	1,296,752.06	1,296,752.06	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	671,855.31	107,639.86	779,495.17	0.00	0.00	779,495.17	779,495.17	0.00
N01	DESARROLLO AGROPECUARIO	1,049,377.49	222,901.66	1,272,279.15	0.00	0.00	1,272,279.15	1,272,279.15	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	6,456,275.20	-570,453.60	5,885,821.60	0.00	0.00	5,885,821.60	5,885,821.60	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,101,212.59	733,121.53	9,834,334.12	0.00	0.00	9,834,334.12	9,834,334.12	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,035,880.59	-98,654.48	1,937,226.11	0.00	0.00	1,937,226.11	1,937,226.11	0.00
T00	PROTECCIÓN CIVIL	5,893,745.14	783,896.63	6,677,641.77	0.00	0.00	6,677,641.77	6,677,641.77	0.00
TOTAL:		243,910,459.00	6,110,000.00	250,020,459.00	0.00	0.00	249,943,836.34	249,943,836.34	76,623.66

Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor*

C. MARÍA DEL CARMEN ALBARRÁN GABRIEL
 PRESIDENTA MUNICIPAL



C. GILBERTO GENARO GARCÍA
 TESORERO MUNICIPAL

